

Chalmers Doctoral Students Guild (DS)

Financial activities 2023.10.01-2024.10.04

Yingxiao Yan, Vice-chair 2023/2024

Gothenburg, Sweden 2024

On 2024.03.06, the chair at DS resigned. Therefore, the financial report is separated into before and after this time point.

1. Financial summary 2023-2024 (SEK)

Time period	2023.10.01- 2024.03.06	2024.03.06- 2024.10.04	Total
Income 1	40990	0	2426230
Income 2	1170000	0	
Income 3	0	45240	
Income 4	0	1170000	
Cost			
Routine cost (e.g. visma, tele2, bank avgiter, Swish månavg)	6406.25	6909.75	14201
DS activities (major cost of events)	3870	90522	94392
Reimbursement of small cost for DS members	1586.2	2386.49	3972.69
DOMB salary and reimbursement	101706.57	179675.15	281381.72
DS members salary and department hours	241872.74	471171.21	713043.95
Total Cost	355441.76	750664.6	1106991.36
Total gain/loss	+855548.24	+464575.4	+1320123.64

2. Budget plan for activities

No budget plan was presented to me until 2024.02, where a crude retrospective budget plan was presented at the general assembly by the chair at that time.

3. Breakdown of cost 2023-2024

Please see the attached xlsx document for the date, amount and details of each cost.