

Chalmers Doctoral Students Guild

Financial activities 2022/2023



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Table of Contents

ABBREVIATIONS	2
1. FINANCIAL SUMMARY 2022/2023	3
2. BUDGET PLAN FOR ACTIVITIES 2022/2023	4
3. BREAKDOWN OF COSTS 2022/2023	6
4. MOTIVATION OF BUDGETING 2022/2023	8

Abbreviations

AJK - Arbetsmiljö- och Jämställdhetskommitté (Work Environment and Equal Opportunity Committee)

DS - Doctoral Student Guild

DOMB - The Doctoral Student Ombudsman

ESP - Electronic Study Plan

FN - Forskningsnämnden (The Research Board)

FUN - Forskarutbildningsnämnden (Board for Research Education)

GA - General Assembly

LKP - Lönekostnadspålägg (Non-wage labour costs)

OH - Overhead

SKV - Skatteverket (The Swedish Tax Agency)

SoTY - Supervisor of The Year

1. Financial summary 2022/2023

Table 1.1: Financial summary 2022/2023

Year	2021/2022	2022/2023	
	Revenue(SEK)	Revenue(SEK)	
Membership fee to DS	89080	84260	
Funding from Student Union	46875	0	
Chalmers for DS	640000	640000	
Chalmers for DOMB	530000	530000	
Total Revenue	1305955	1254260	
	Costs (SEK)	Costs (SEK)	Costs (EURO)
DS activities	487793	426465,7	
DOMB payments	282682,22	133282,19	1773,07
Others	123632,89	139103,56	
Total costs	894108,11	698851,5	1773,07

2. Budget plan for activities 2022/2023

Table 2.1: Budget allocation 2022/2023 (in hours)

Task	Estimated (h)	Used (h)	Used (%)
Accounting	110	121,9	110,8
AJK	15	13,3	88,7
Board communication	40	21,75	54,4
Board meeting	300	362,32	120,8
Chair misc.	40	44	110,0
Chalmers AB board	45	72,5	161,1
Chalmers research fund	20	16	80,0
CHARM	20	12,35	61,8
PhD alumni event	50	68,5	137,0
DS IT support and webpage	70	54,5	77,9
DOMB contact	15	37,5	250,0
Nomination committee	30	17,5	58,3
Fakultetsrådet (Faculty council)	30	20,5	68,3
FUN	60	137	228,3
GA	30	38,3	127,7
Intro day	30	57	190,0
ESP	0	0	/
Inst council	10	0	0,0
Local PhD council reach out	35	10,9	31,1
Media communication	40	13,7	34,3
PhD survey	40	73	182,5
Research misconduct	10	2	20,0

Social activities	25	49,61	198,4
Students with problems	15	4	26,7
Student union board meeting	25	24	96,0
SoTY	45	54,5	121,1
Wage negotiation	30	33,17	110,6
Vice misc.	30	31	103,3
Focus equality	15	61,6	410,7
Climate strategy	10	6	60,0
DOMB recruitment	5	0	0,0
GTS committee	20	2	10,0
PhD Webinar	20	62	310,0
DS and local council re-organization	70	34,5	49,3
FN	15	15	100,0
Supervisor assessment	10	0	0,0
TOTAL	1375	1571,9	

3. Breakdown of costs 2022/2023

3.1 DS board members' payments

Table 3.1: DS board members' payments

Compensation	Hours	Cost (SEK)
Salary hours (tax and social fee payments)	1223,38	306823,7
Institutional hours (LKP, OH and moms)	348,52	119642
TOTAL	1571,9	426465,7

3.2 DOMB payments

Table 3.2: DOMB payments Sep 2022-June 2023

	Cost (SEK)	Cost (EURO)
Salary (tax and social fee payments)	118216,8	
Others, e.g. phone bill etc.	15065,39	1773,07
TOTAL	133282,19	1773,07

3.3 Other costs

Table 3.3: Other costs for DS year 2022/2023

	Cost (SEK)
Bankavgifter	157
FÖRETAGSPAKET	1250
Visma subscription	1874
Student union fee	1200
PhD seminar	52766,7
Auditor compensation 2021 2022	2580

DOMB flowers	671,13
Social activity	10802,15
Fika	159,8
Alumni event	51871
GA lunch	11008,8
SACO	120
PhD council chairs communication	40,8
CHARM	4602,18
TOTAL	139103,56

4. Motivation of budgeting 2022/2023

The primary objective of the Doctoral Student (DS) board is to enhance the working conditions for Chalmers PhD students and to improve their work-life balance. Throughout the 2022/2023 tenure, the DS board has consistently engaged in its principal projects. This engagement includes active participation in several key committees, such as the Board of Research Education (FUN), Chalmers AB board, and SACO (salary negotiations), in addition to conducting general assemblies both in-person and online.

Following the challenges posed by the Covid-19 pandemic in 2021 and 2022, the DS board for 2022/2023 has increased its focus and efforts on activities involving physical presence, including social activities, PhD alumni event, PhD seminars and the PhD introduction day.

Other significant initiatives that have progressed as planned encompass the selection of the Supervisor of the Year, the distribution of DS Newsletters, conducting PhD surveys, and participation in the CHARM career fair. Notably, as there was a lack of activity in the area of equality focus previously, the 2022/2023 DS board has intensified its efforts in this task.

However, certain groups and activities, like the GTS committee, have shown less activity over the year. For additional information regarding our activities and the allocation of hours per activity, please refer to Tables 2.1 and 3.3.